

President & Chief Executive Officer Expense Reporting

| Quarter: Q3 YTD - (Dec 13, 2018) | | | | |
|--|---|-----------|--|----------------------------------|
| CEO Name: Mary Ackenhusen | | | | |
| Health Authority: Vancouver Coastal Health Authority | | | | |
| Category (all conference related costs identified in separate category below): | Amount Reimbursed: (Rounded to Nearest \$) | Date: | Purpose: | Origin/Destination/Location: |
| Accommodation (list separately, insert lines as needed)¹ | | | | |
| | 303 | 21-Sep-18 | Leadership Council meeting | Victoria |
| | 121 | 18-Oct-18 | Leadership Council meeting | Victoria |
| | 121 | 15-Nov-18 | Leadership Council meeting | Victoria |
| Air, Ferry, Other Travel (list separately, insert lines as needed)^{1,3} | | | | |
| Air | 255 | 15-Mar-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 255 | 15-Mar-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Air | 255 | 19-Apr-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 255 | 19-Apr-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Air | 255 | 17-May-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 242 | 21-Jun-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 189 | 21-Jun-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Air | 496 | 11-Jul-18 | Special Leadership Council Meeting in Victoria | Round trip Vancouver to Victoria |
| Air | 230 | 19-Jul-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 230 | 19-Jul-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Air | 230 | 19-Sep-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 230 | 20-Sep-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Air | 255 | 3-Oct-18 | Tripartite & Leadership Council meeting in Victoria | Vancouver to Victoria |
| Air | 255 | 3-Oct-18 | Tripartite & Leadership Council meeting in Victoria | Victoria to Vancouver |
| Air | 255 | 4-Oct-18 | MoH/VCH Bilateral in Victoria | Vancouver to Victoria |
| Air | 255 | 4-Oct-18 | MoH/VCH Bilateral in Victoria | Victoria to Vancouver |
| Air | 255 | 17-Oct-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 255 | 18-Oct-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Air | 255 | 14-Nov-18 | Leadership Council Meeting in Victoria | Vancouver to Victoria |
| Air | 255 | 15-Nov-18 | Leadership Council Meeting in Victoria | Victoria to Vancouver |
| Conferences (List separately and list all expenses if applicable, insert lines as needed)¹ | | | | |
| Conference A: 2018 World Executive Forum | | | 2018 World Executive Forum for Mary Nov 2018 in Quebec | Quebec |
| Registration fee | 6,029 | 5-Apr-18 | | |
| Air Fare - Air Canada | 1,265 | 27-Sep-18 | | |
| Accommodation | 438 | 11-Nov-18 | | |
| Meal in Montreal | 10 | 11-Nov-18 | | |
| Taxi from YVR to home | 37 | 13-Nov-18 | | |
| Sub-total Conference A | <u>7,779</u> | | | |
| Conference B: McKinsey Bower Forum | | | 2018 Bower Forum for Mary Jun 2018 in New York | New York |
| Air Fare - Air Canada | 2,508 | 11-Apr-18 | | |
| Taxi to YVR airport | 35 | 6-Jun-18 | | |
| Meal at YVR airport | 17 | 6-Jun-18 | | |
| Meal in New York | 11 | 7-Jun-18 | | |
| Meal in New York | 19 | 7-Jun-18 | | |
| Meal in New York | 20 | 6-Jun-18 | | |
| Taxi to airport | 43 | 11-Jun-18 | | |
| Taxi from YVR airport to home | 36 | 11-Jun-18 | | |
| Sub-total Conference B | <u>2,688</u> | | | |

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| Category (all conference related costs identified in separate category below): | Amount Reimbursed: (Rounded to Nearest \$) | Date: | Purpose: | Origin/Destination/Location: |
| Conference C: The Global Economy Of The Future Registration fee Sub-total Conference C | 83 | 22-Aug-18 | The Global Economy of the Future in Vancouver | Vancouver |
| | 83 | | | |
| | | | | |
| Other Expenses (list separately, insert lines as needed) ¹ | 51 | 11-Apr-18 | Sync Pro Renewal | |
| Other Amounts Recovered (list separately, insert lines as needed) ² | | | | |
| Mileage, Parking, and Tolls (total year to date) | | | | |
| Mileage | 0 | | | |
| Parking | 350 | | | |
| Public Transit | 60 | | | |
| Tolls | 0 | | | |
| Taxis | 256 | | | |
| Meals (total year to date) | 718 | | | |
| Total | 17,692 | | | |

Notes:

- 1 - Identify date and duration of stay, purpose, city and gross cost and/or amount reimbursed, as appropriate.
- 2 - Identify any expense items reimbursed by any organization external to the reporting health authority, identify date, duration of stay, purpose, etc. for each reimbursement.
- 3 - e.g. includes car rentals, ferry reservation booking fees
- 4 - Quarterly reporting end dates for fiscal 2018/19 are: Q1, June 28th; Q2, Sept 20th; Q3, Dec 13th; and Post Audit, July 24th. HAs to post reports by 4 weeks of end date.
- 5 - Vehicle/transportation allowance excluded from this summary as it is reported in health authority Executive Compensation Disclosure reporting requirements.