

President & Chief Executive Officer Expense Reporting

Quarter: Q4 YTD - (July 24)				
CEO Name: Mary Ackenhusen				
Health Authority: Vancouver Coastal Health Authority				
Category (all conference related costs identified in separate category below):	Amount Reimbursed: (Rounded to Nearest \$)	Date:	Purpose:	Origin/Destination/Location:
Accommodation (list separately, insert lines as needed)¹				
	303	21-Sep-18	Leadership Council meeting	Victoria
	121	18-Oct-18	Leadership Council meeting	Victoria
	121	15-Nov-18	Leadership Council meeting	Victoria
	121	20-Dec-18	Leadership Council meeting	Victoria
	123	14-Jan-19	Leadership Council meeting	Victoria
	123	21-Feb-19	Leadership Council meeting	Victoria
Air, Ferry, Other Travel (list separately, insert lines as needed)^{1,3}				
Air	255	15-Mar-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	255	15-Mar-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	19-Apr-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	255	19-Apr-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	17-May-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	242	21-Jun-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	189	21-Jun-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	496	11-Jul-18	Special Leadership Council Meeting in Victoria	Round trip Vancouver to Victoria
Air	230	19-Jul-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	230	19-Jul-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	230	19-Sep-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	230	20-Sep-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	3-Oct-18	Tripartite & Leadership Council meeting in Victoria	Vancouver to Victoria
Air	255	3-Oct-18	Tripartite & Leadership Council meeting in Victoria	Victoria to Vancouver
Air	255	4-Oct-18	MoH/VCH Bilateral in Victoria	Vancouver to Victoria
Air	255	4-Oct-18	MoH/VCH Bilateral in Victoria	Victoria to Vancouver
Air	255	17-Oct-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	255	18-Oct-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	14-Nov-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	255	15-Nov-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	19-Dec-18	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	255	20-Dec-18	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	23-Jan-19	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	209	24-Jan-19	Leadership Council Meeting in Victoria	Victoria to Vancouver
Air	255	20-Feb-19	Leadership Council Meeting in Victoria	Vancouver to Victoria
Air	209	21-Feb-19	Leadership Council Meeting in Victoria	Victoria to Vancouver
Conferences (List separately and list all expenses if applicable, insert lines as needed)¹				
Conference A: 2018 World Executive Forum				
Registration fee	6,029	5-Apr-18	2018 World Executive Forum for Mary Nov 2018 in Quebec	Quebec
Air Fare - Air Canada	1,265	27-Sep-18		
Accommodation	438	11-Nov-18		
Meal in Montreal	10	11-Nov-18		
Taxi to/from YVR to home	71	13-Nov-18		
Sub-total Conference A	7,813			

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Conference B: McKinsey Bower Forum			2018 Bower Forum for Mary Jun 2018 in New York	New York
Air Fare - Air Canada	2,508	11-Apr-18		
Taxi to YVR airport	35	6-Jun-18		
Meal at YVR airport	17	6-Jun-18		
Meal in New York	11	7-Jun-18		
Meal in New York	19	7-Jun-18		
Meal in New York	20	6-Jun-18		
Taxi to airport	43	11-Jun-18		
Taxi from YVR airport to home	36	11-Jun-18		
Sub-total Conference B	2,688			
Conference C: The Global Economy Of The Future				
Registration fee	83	22-Aug-18	The Global Economy of the Future in Vancouver	Vancouver
Sub-total Conference C	83			
Conference D: Board & Exec Quality Learning Series				
Registration fee	89	27-Feb-19	Quality Forum 2019 in Vancouver	Vancouver
Sub-total Conference C	89			
Other Expenses (list separately, insert lines as needed)¹				
	51	11-Apr-18	Sync Pro Renewal	
	2,625	15-Feb-19	Membership - GVBOT	
	-2,100	15-Feb-19	Membership - GVBOT	
Other Amounts Recovered (list separately, insert lines as needed)²				
Mileage, Parking, and Tolls (total year to date)				
Mileage	0			
Parking	470			
Public Transit	88			
Tolls	0			
Taxis	362			
Meals (total year to date)	1,493			
Total	21,176			

Notes:

- 1 - Identify date and duration of stay, purpose, city and gross cost and/or amount reimbursed, as appropriate.
- 2 - Identify any expense items reimbursed by any organization external to the reporting health authority, identify date, duration of stay, purpose, etc. for each reimbursement.
- 3 - e.g. includes car rentals, ferry reservation booking fees
- 4 - Quarterly reporting end dates for fiscal 2018/19 are: Q1, June 28th; Q2, Sept 20th; Q3, Dec 13th; and Post Audit, July 24th. HAs to post reports by 4 weeks of end date.

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5 - Vehicle/transportation allowance excluded from this summary as it is reported in health authority Executive Compensation Disclosure reporting requirements.